

The Charltons Parish Council Annual Return For FY Ended 31 March 2018

Explanations Of Significant Variances

BOX NO 6 - All Other Payments	£
Figure in 2017 Column	14,716
Figure in 2018 Column	10,213
Variance (2018 figure less 2017 figure)	4,503

Reasons	Amount £	Variance Quantified
Reason 1	Hydrock Ltd Consultation Fees for The Charltons Flood Mitigation Scheme, no fees paid in FY 17/18	£2,310
Reason 2	Community Plan Expenses in FY 16/17	£1,559
Reason 3	Training Fees for new councillors in FY 16/17 £405, compared to £25 in FY17/18	£380
Reason 4	Grant paid to the Charltons Church Roof Appeal in FY 16/17	£250
Reason 5		
Confirm unexplained amount is less than 15% of 2015 figure		£4,499