

The Charltons Parish Council Annual Return For FY Ended 31 March 2018

Explanations Of Significant Variances

BOX NO 3 - Total Other Receipts	£
Figure in 2017 Column	11,831
Figure in 2018 Column	2,597
Variance (2018 figure less 2017 figure)	9,234

Reasons	Amount £	Variance Quantified
Reason 1	Grant received from Community Council for Somerset for Housing Needs Survey	£3,591
Reason 2	Final payment from Somerst County Council from the Flood Mitigation Fund	£1,925
Reason 3	Grant received from South Somerset District Council for community Plan	£750
Reason 4	Grant received from Somerset Community Fund for Community Xmas Dinner	£400
Reason 5	Tax refund due to payments to Hydrock (Contractor for Flood Mitigation Drawings)	£1,978
Reason 6	Total donations received for defib	1835
Confirm unexplained amount is less than 15% of 2017 figure		£10,479